

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

STATE	LA	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
LOUISIANA		\$16,810,000	\$15,227,000	(\$1,583,000)	-9.4	\$16,646,000	(\$164,000)	-1
ALEXANDRIA		\$483,000	\$444,000	(\$39,000)	-8.1	\$480,000	(\$3,000)	-0.6
BATON ROUGE		\$2,419,000	\$2,263,000	(\$156,000)	-6.4	\$2,450,000	\$31,000	1.3
HOUMA-TERREBONNE		\$604,000	\$486,000	(\$118,000)	-19.5	\$526,000	(\$78,000)	-12.9
LAFAYETTE		\$936,000	\$783,000	(\$153,000)	-16.3	\$847,000	(\$89,000)	-9.5
LAKE CHARLES		\$583,000	\$490,000	(\$93,000)	-16	\$532,000	(\$51,000)	-8.7
MONROE		\$609,000	\$501,000	(\$108,000)	-17.7	\$544,000	(\$65,000)	-10.7
NEW ORLEANS		\$7,950,000	\$6,373,000	(\$1,577,000)	-19.8	\$6,901,000	(\$1,049,000)	-13.2
SHREVEPORT		\$1,653,000	\$1,437,000	(\$216,000)	-13.1	\$1,557,000	(\$96,000)	-5.8
CNSRT-JEFFERSON		\$2,588,000	\$2,380,000	(\$208,000)	-8	\$2,576,000	(\$12,000)	-0.5
Sum		\$34,635,000	\$30,384,000			\$33,059,000		